OFFICE OF THE

LEGISLATIVE FISCAL ANALYST

JONATHAN C. BALL DIRECTOR

UTAH STATE CAPITOL COMPLEX
HOUSE BUILDING, SUITE W310
P.O. BOX 145310

SALT LAKE CITY, \boldsymbol{U} TAH

PHONE (80 1) 538-10 34 FAX: (80 1) 538-1692

WEBSITE: WWW.LE.J.TAH.GOV/LFA



AGENDA

Social Services Appropriations Subcommittee

DATE: Thursday, July 21, 2011

TIME: 8:00 a.m.

PLACE: Utah State Developmental Center, 895 N. 900 East

American Fork (see driving directions under Related

Materials link:

http://le.utah.gov/interim/2011/pdf/00001102.pdf.

Meeting will be held in the Heather/HR

Building. If you need assistance with directions,

you may call the Developmental Center at

(801) 763-4000.

The Chairs have requested that individuals with experience receiving, applying for, or providing disability services share what is working or not working well with disability services in Utah. Public input is tentatively scheduled to start at 11:05 a.m. Please contact Debbie Benson before 2 p.m. Monday, July 18th at 801-538-1034 if you wish to be considered for public comment. Please indicate the perspective of disability services you'll be discussing (for example - individual with disabilities, Medicaid, provider, etc.) as well as if you are with a particular organization and your contact information. See #7 Public Input.

1. 8:00 a.m. Introduction

2. 8:05 a.m. Video Presentations: Keep People Home. Keep People

Working

The Straight Facts About Utah's ICF-ID

3. 8:35 a.m. Unanswered Questions from Subcommittee Members

from the 2011 General Session (Human Services)

4. 8:40 a.m. What is the Safety Net in Utah (State, Federal, and Non-

profit) for Individuals With Disabilities?

5. 9:40 a.m. Issue Briefs by Staff:

- Account for People with Disabilities

- Acuity and Services for Individuals with Intellectual

Disabilities

- Cost of Residential Care for Individuals with

Intellectual Disabilities

- Independent Living Centers

6. 10:05 a.m. Tour of the Developmental Center

7. 11:05 a.m. Public Input on Utah's Safety Net for Individuals With

Disabilities

8. Items From the Afternoon Agenda

12:00 p.m. to 2:30 p.m. Break (Visit Disability Services in the Area)

Times listed above are approximate. Please 3 hole punch all handouts.

Visit http://www.le.utah.gov/lfa/reports/cobi2011/sctte_17.htm for background information on this subcommittee and the agencies and programs it oversees, including budget histories. For analysis of current budget requests and discussion of issues related to budgets covered by this subcommittee visit http://www.le.utah.gov/asp/lfa/lfareports.asp?com=APPSOC.